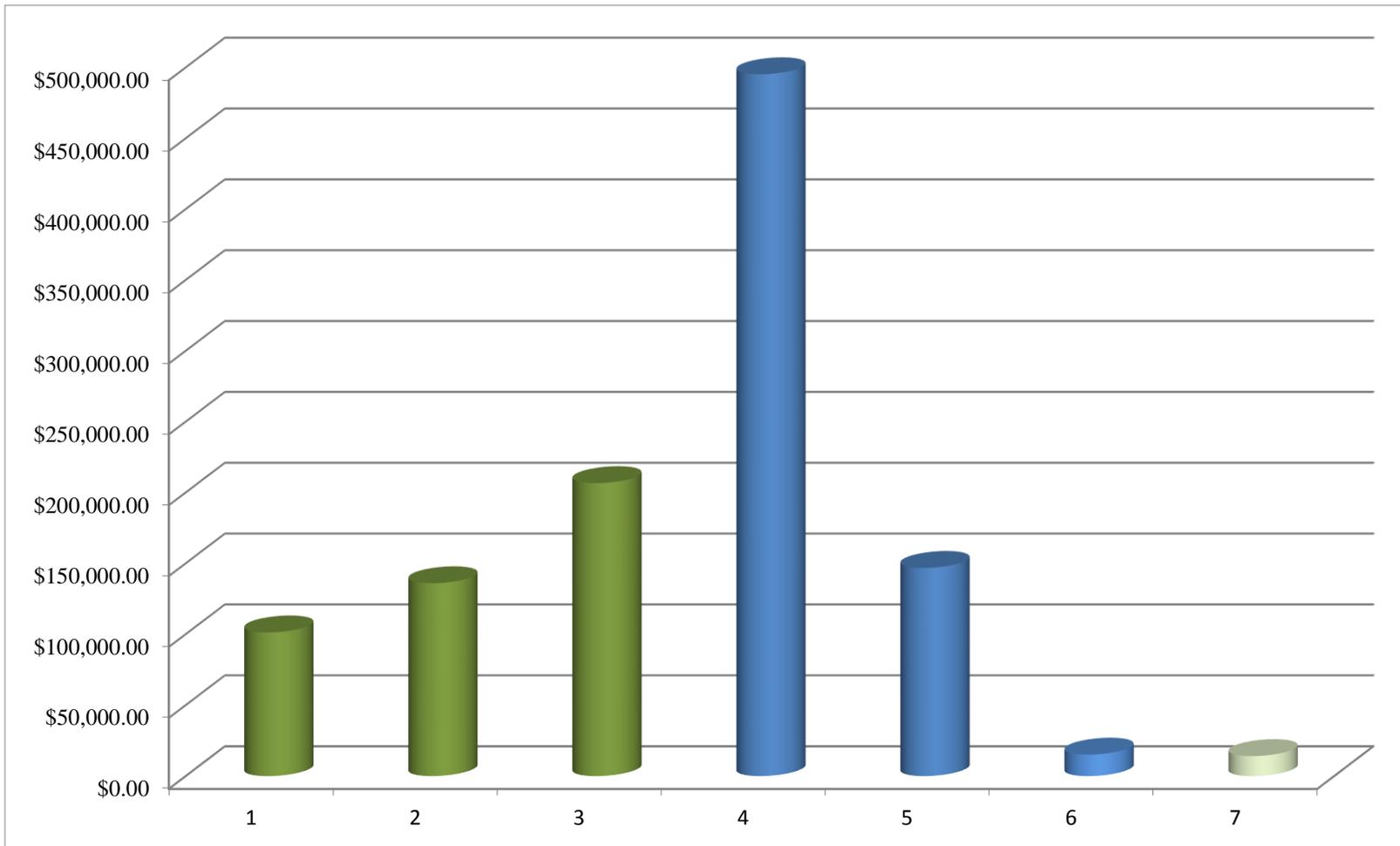


EVALUATION OF SAVINGS



Section 1 (2014/15)			Section 2 (2014/15)			Section 3 (2014/15)		
Product	Process	Labor	In-House v. Contractor			ECS	Recycling	Partnerships
(Lighting)	(Green)	(PM)	S/T Savings	O/T Savings	O/T Savings	4,026.85	1,540.00	8,500.00
			(Maintenance)		(Grounds)	(Cost Avoidance)		
\$101,232.66	\$135,947.55	\$206,594.54	\$495,173.00	\$146,754.00	\$15,108.80	\$14,066.85		

EVALUATION OF SAVINGS